



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	Internal Exam Fee	1.80
	Workshop/Seminar Experience	0.05
	Affiliation Fee	6.66
	Pro-Reta Expenses	0.30
	Student Payment Earn - Learn Scheme	1.18
	University Development Fund	0.99
	Univesity Registration Fee	0.48
	Add On Course Fees	0.25
	Audit Fee	0.29
	Building Usage Charges	4.74
	Cycle Rally	0.06
	Earn & Learn Scheme Exp.	5.07
	Library Fees	0.01
	Local Management Committee Exp	0.10
	News Paper And Periodicals	0.29
	Printing And Stationery	32.89
	Printing Stationery Expen.	7.32
	Professional Charges	3.02
	Phd Registration Fees Expen	0.87
	Registration Fees Expen.	0.27
	Students Prizes Distribution	0.01
	College Examinations And Test Expenditures	5.94
	Term End Exam	2.42
	University Exam.Exp.(Theory)	54.16
	N S S Camp Expenses	3.54
	N S S Regular - Pocket Allwance Exp.	0.59
	Exam Exepences	13.62
	Seminar And Workshop Expenditures	0.40
	Magazines And Journals	0.73
	Student Activity Exp.	5.01
	Corpus Fund	0.48
	Eligibility Fee Expenses	16.36
	Pro-Reta Nidhi Expenses	6.64
	Student Health Scheme	0.55
Student Welfare Fund	0.96	
Functions And Festival Expenditures	1.16	
Advertisement Exp	0.94	
Earn & Learn Grant Rec.	0.43	
Remuneration Guest Lect	1.87	
Libarary I Card	0.78	
Seminar Fees	1.88	
Vikas Nidhi Shulka	0.34	
Audit Fees	0.78	



	Form Fee	0.00
	Student Insurance Fees	0.26
	Advertisement Expenses	1.50
GYMKHANA EXPENSES	Gymkhana Expenses	2.44
	Gymkhana Expenses	0.34
REPAIRS & MAINTENANCE	Building Repairs & Main.	1.54
	Repairs & Maintenance -Other	2.05
	Repairs And Maintenance Furniture Exp.	25.63
	Cleaning / Sanitation Exp	18.44
	General Repairs And Maintenance	0.01
	Machine Repair And Servicing	0.05
	OTHER REPAIRS AND MAINTENANCE/Building	0.90
MISC. EXPENSES	Sports Expenses	5.91
	Telephone Charges	0.66
	Transport And Hamali Charges	0.65
	Water Charges	23.97
	Internet Charges	0.31
	Misc. Expenses	1.88
	Electricity Charges	7.68
	Environment Fees	0.65
	Misc. Expenditure	1.04
	Telephone Charges	1.10
Taxes	Grampanchayat Tax	0.04
	Property Tax	6.78
GARDEN MAINTANCE	Garden Maintance Exp.	1.22
LAB EXPENCES	Lab Development Expenses	1.00
	Computer Repairs And Maintenance	4.16
	Equipments Reparis And Maintence	6.00
	Others Lab And Pracrcle Expenses	0.13
	Lab Consumables And Practicals Expenditures	4.25
	Raw Material (Automobile Tech & Account)	0.24
	Raw Material (Electrical Tech & Banking)	3.04
	Raw Material (Medical Lab)	0.13
	Computer Regi. Fee	0.73
	Total	310.98



SMDL & ASSOCIATES
Chartered Accountants

Vinod C. Mane
CA Vinod C. Mane
Partner
M. No. 132727

Annasaheb Magar
PRINCIPAL
Annasaheb Magar Mahavidyalaya,
Hadapsar, Pune-411028.